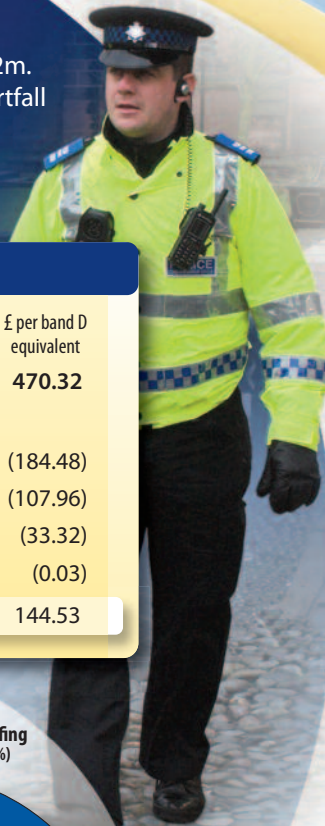




The Authority has frozen council tax for policing at last year's level.

The Coalition Government provides the remaining funding through grants to the Authority, to give a net budget of £177.2m. The Authority has had to find savings of £11m to fund the shortfall in grants.

Liz Lunn, Treasurer – 01244 614109.



Where will the money come from?

	£m	£ per resident	£ per band D equivalent
This year's budget 2011/12	177.2	175.26	470.32
Less Government Funding:			
Police Grant	(69.5)	(68.75)	(184.48)
Business Rates	(40.7)	(40.23)	(107.96)
Revenue Support Grant	(12.5)	(12.41)	(33.32)
Collection Fund Surplus	(0.0)	(0.01)	(0.03)
Local Council Tax	54.5	53.86	144.53

Where the money is spent

